

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (64622S0137) Mason City Combined Facility  
Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 505,916	\$ 0	\$ 325,574	\$ 0
Disposition of Resources				
Capitals	\$ 471,106	\$ 0	\$ 325,574	\$ 0
Reversions	34,810	0	0	0
Total Disposition of Resources	\$ 505,916	\$ 0	\$ 325,574	\$ 0